# TORBAY COUNCIL

Friday, 30 May 2025

### CABINET

A meeting of **Cabinet** will be held on

### Monday, 9 June 2025

commencing at 5.30 pm

The meeting will be held in the Banking Hall, Castle Circus entrance on the left corner of the Town Hall, Castle Circus, Torquay, TQ1 3DR

#### **Members of the Committee**

Councillor David Thomas (Chairman)

Councillor Billings Councillor Bye Councillor Chris Lewis Councillor Jacqueline Thomas Councillor Tranter Councillor Tyerman

## A Healthy, Happy and Prosperous Torbay

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Email: governance.support@torbay.gov.uk - www.torbay.gov.uk

#### 1. Apologies

To receive apologies for absence.

#### 2. Minutes

To confirm as a correct record the Minutes of the meeting of the Cabinet held on 13 May 2025.

#### 3. Disclosure of Interests

(a) To receive declarations of non pecuniary interests in respect of items on this agenda.

**For reference:** Having declared their non pecuniary interest members may remain in the meeting and speak and, vote on the matter in question. A completed disclosure of interests form should be returned to the Clerk before the conclusion of the meeting.

(b) To receive declarations of disclosable pecuniary interests in respect of items on this agenda.

**For reference:** Where a Member has a disclosable pecuniary interest he/she must leave the meeting during consideration of the item. However, the Member may remain in the meeting to make representations, answer questions or give evidence if the public have a right to do so, but having done so the Member must then immediately leave the meeting, may not vote and must not improperly seek to influence the outcome of the matter. A completed disclosure of interests form should be returned to the Clerk before the conclusion of the meeting.

(**Please Note:** If Members and Officers wish to seek advice on any potential interests they may have, they should contact Governance Support or Legal Services prior to the meeting.)

#### 4. Urgent Items

To consider any other items the Chairman decides are urgent.

#### 5. Matters for Consideration

#### 6. Community Grant Fund 2025/2026

To consider a report on the above.

#### 7. Budget Monitoring 2024/2025 Quarter 4 Outturn

To consider a report that provides a high-level budget summary of the Council's revenue and capital position for the financial year 2024/25 based on the final outturn position for the year ended 31st March 2025. (Pages 5 - 26)

(Pages 27 - 60)

(To Follow)

#### Live Streaming and Hybrid Arrangements

To encourage more people to engage in our public meetings the Council is live streaming our Cabinet meetings on our YouTube channel in addition to recording the meetings and publishing the recording on our website. To watch the meeting live please visit https://www.youtube.com/user/torbaycouncil.

We are also using hybrid meeting arrangements to enable officers and Councillors who are not members of the Cabinet to either attend the meeting in person or to attend the meeting remotely via Zoom. Anyone attending the meeting remotely must use their raise hand function when they wish to speak and to declare any interests at the appropriate time. If anyone attending the meeting remotely loses connection the meeting will continue and they will have the option to follow the meeting via the YouTube live stream.